



RESOLUTION NO. _____

Be it resolved by the City Council of the City of Everett:

That the payroll of the employees of the City of Everett as of June 17, and checks issued June 23 2023, having been audited, be and the same is hereby approved and the proper officers are hereby authorized and directed to charge checks on the Payroll Fund in payment thereof:

Fund	Department	Gross Payroll	Employer Contributions
001	Legislative	11,932.41	5,967.87
003	Legal	81,090.02	23,885.02
004	Administration	59,968.28	11,436.50
005	Municipal Court	65,629.35	23,137.60
007	Personnel	80,162.10	22,773.61
010	Finance	96,180.51	32,218.28
015	Information Technology	117,908.64	38,638.20
018	Communications and Marketing	19,262.09	6,693.46
021	Planning & Community Dev	97,557.54	29,887.42
024	Public Works	189,405.16	64,479.33
026	Animal Shelter	54,372.00	19,703.98
030	Emergency Management	8,793.27	3,108.88
031	Police	1,107,981.88	277,841.49
032	Fire	802,713.50	159,303.89
038	Facilities/Maintenance	105,101.68	38,957.51
101	Parks & Recreation	152,074.70	57,314.17
110	Library	114,477.09	38,930.26
112	Community Theatre	7,625.73	2,391.30
120	Street	68,442.01	26,713.33
153	Emergency Medical Services	387,655.95	71,686.39
197	CHIP	11,245.92	3,549.12
198	Community Dev Block	7,940.33	2,447.29
401	Utilities	875,823.64	325,433.62
425	Transit	435,947.55	170,658.65
440	Golf	35,249.36	12,677.71
501	Equip Rental	74,368.11	27,732.83
		<u>\$5,068,908.82</u>	<u>\$1,497,567.71</u>

Councilperson Introducing Resolution

Passed and approved this _____ day of _____, 2023.

Council President